

CITY OF PORT ORFORD
MEETING OF THE BUDGET COMMITTEE
Thursday, May 29th, 2025, at 5:00 P.M.

If you cannot join in person, please feel free to join this meeting from your computer, tablet or smartphone.

<https://meet.goto.com/485992389>

You can also dial in using your phone.

United States (Toll Free): 1 (877) 309-2073

United States: 1 (646) 749-3129

Access Code: 485-992-389

AGENDA

- 1. Call to Order/Roll Call/Pledge of Allegiance**
- 2. Proposed FY 26 Budget**
 - a. Fund 14 – Parks**
 - b. Fund 20 – Public Safety**
 - c. Fund 30 – Water Enterprise Fund**
 - d. Fund 31 – Water Reserves**
 - e. Fund 35 – Sewer Enterprise Fund**
 - f. Fund 36 – Sewer Reserves**
 - g. Fund 40 – Streets**
 - h. Fund 42 – Streets Reserves**
 - i. Fund 45 – Equipment Replacement**
 - j. Fund 61 – Water SDC**
 - k. Fund 62 – Sewer SDC**
 - l. Fund 10 – General Fund**
- 3. Future Meetings:**
 - a. Possible Third Budget Committee Meeting, June 5th, 2025 @ 5:00 pm**
- 4. Adjourn**