

CITY OF PORT ORFORD
MEETING OF THE BUDGET COMMITTEE
Thursday, June 5th, 2025, at 5:00 P.M.

If you cannot join in person, please feel free to join this meeting from your computer, tablet or smartphone.

<https://meet.goto.com/763786301>

You can also dial in using your phone.

United States (Toll Free): 1 (877) 309-2073

United States: 1 (646) 749-3129

Access Code: 763-786-301

AGENDA

1. Call to Order/Roll Call/Pledge of Allegiance
2. Anne Heath's responses for the questions asked during the last meeting
3. Proposed FY 26 Budget
 - a. Fund 31 – Water Reserves
 - b. Fund 40 – Streets
 - c. Fund 42 – Streets Reserves
 - d. Fund 45 – Equipment Replacement
 - e. Fund 61 – Water SDC
 - f. Fund 62 – Sewer SDC
 - g. Fund 10 – General Fund
4. Future Meetings:
 - a. Possible Fourth Budget Committee Meeting, June 12th, 2025 @ 5:00 pm
 - b. Budget Informational Town Hall Monday, June 16th, 2025 @ 5:30 PM
5. Adjourn