

# FY 26 Adopted Rate Increase

## Water Enterprise Fund

### Water Rates

	Current Rate		Corrected		New Proposed
<b>Base Rate:</b>	\$46.25	+	\$1.39	=	\$47.64
<b>Consumption</b> (Cost per 1,000 gallons used)					
0 - 2000	Included in the Base Rate				
2001-5000	\$15.31	+	\$0.46	=	\$15.77
5001-10000	\$17.37	+	\$0.52	=	\$17.89
10,001 - 20,000	\$18.71	+	\$0.56	=	\$19.27
>20,000	\$19.41	+	\$0.58	=	\$19.99

## Water Capital Reserve Fund

### Water Reserve Rates

	Current Rate		Corrected Increase		New Proposed Rate
<b>Base Rate:</b>	\$6.50	+	\$1.00	=	\$7.50
<b>Consumption</b> (Cost per 1,000 gallons used)					
0 - 2000	Included in the Base Rate				
2001-5000	\$2.00	+	\$0.00	=	\$2.00
5001-10000	\$3.50	+	\$0.50	=	\$4.00
10,001 - 20,000	\$3.50	+	\$0.50	=	\$4.00
>20,000	\$3.50	+	\$0.50	=	\$4.00

## Sewer Enterprise Fund

### Sewer Rates

	Current Rate		Proposed Increase		New Proposed
<b>Base Rate:</b>	\$44.33	+	\$1.33	=	\$45.66
<b>Consumption</b> (Cost per 1,000 gallons used)					
	\$8.06	+	\$0.24	=	\$8.30

## Sewer Capital Reserve Fund

### Sewer Reserve Rates

	Current Rate		Proposed Increase		New Proposed Rate
<b>Base Rate:</b>	\$5.00	+	\$2.00	=	\$7.00
<b>Consumption</b> (Cost per 1,000 gallons used)					
	\$2.00	+	\$0.00	=	\$2.00