

FY 27 Approved Utility Rates

Water Enterprise Fund

Water Rates

FY27 Increase (3% on

	FY26 Rate			all)	New Rate
Base Rate:	\$47.64	+	\$1.43	=	\$49.07
Consumption (Cost per 1,000 gallons used)					
0 - 2000	Included in the Base Rate				
2001-5000	\$15.77	+	\$0.47	=	\$16.24
5001-10000	\$17.89	+	\$0.54	=	\$18.43
10,001 - 20,000	\$19.27	+	\$0.58	=	\$19.85
>20,000	\$19.99	+	\$0.60	=	\$20.59

Water Capital Reserve Fund

Water Reserve Rates

	FY26 Rate			FY27 Increase	New Rate	RCAC Recommendation
Base Rate:	\$7.50	+	\$3.33	=	\$10.83 **	\$10
Consumption (Cost per 1,000 gallons used)						
0 - 2000	Included in the Base Rate					
2001-5000	\$2.00	+	\$0.06	=	\$2.06	\$2.00
5001-10000	\$4.00	+	\$0.12	=	\$4.12	\$4.00
10,001 - 20,000	\$4.00	+	\$0.12	=	\$4.12	\$4.00
>20,000	\$4.00	+	\$0.12	=	\$4.12	\$4.00

Sewer Enterprise Fund

Sewer Rates

	FY26 Rate			FY27 Increase (3%)	New Rate
Base Rate:	\$45.66	+	\$1.37	=	\$47.03
Consumption (Cost per 1,000 gallons used)					
	\$8.30	+	\$0.25	=	\$8.55

Sewer Capital Reserve Fund

Sewer Reserve Rates

	FY26 Rate			FY27 Increase	New Rate	RCAC Recommendation
Base Rate:	\$8.00	+	\$0.24	=	\$8.24	\$8.00
Consumption (Cost per 1,000 gallons used)						
	\$2.00	+	\$0.06	=	\$2.06	\$2.00

ded Goal

ded Goal