

CITY OF PORT ORFORD

Schedule of Utilities Rates

As of May 16, 2024

Water Enterprise Fund

Water Rates

	Current Rate	+	Proposed Increase	=	New Proposed Rate	
Base R	\$ 32.73	+	\$ 13.52	=	\$ 46.25	
Consumption						
(cost per 1,000 gallons used)						
0 - 2,000	Included in the base rate					
2,001 - 5,000	\$ 9.85	+	\$ 5.46	=	\$ 15.31	
5,001 - 10,000	\$ 11.91	+	\$ 5.46	=	\$ 17.37	
10,001 - 20,000	\$ 12.95	+	\$ 5.76	=	\$ 18.71	
> 20,000	\$ 13.95	+	\$ 5.46	=	\$ 19.41	

Water Capital Reserve Fund

Water Reserve Rates

	Current Rate	+	Proposed Increase	=	New Proposed Rate	RCAC Recommended Goal
Base R	\$ 4.50	+	\$ 2.00	=	\$ 6.50	\$ 10.00
Consumption						
(cost per 1,000 gallons used)						
0 - 2,000	Included in the base rate					
2,001 - 5,000	\$ 2.00	+	\$ -	=	\$ 2.00	\$ 2.00
5,001 - 10,000	\$ 2.50	+	\$ 1.00	=	\$ 3.50	\$ 4.00
10,001 - 20,000	\$ 2.50	+	\$ 1.00	=	\$ 3.50	\$ 4.00
> 20,000	\$ 2.50	+	\$ 1.00	=	\$ 3.50	\$ 4.00

Sewer Enterprise Fund

Sewer Rates

	Current Rate	+	Proposed Increase	=	New Proposed Rate
Base R	\$ 43.37	+	\$ 0.96	=	\$ 44.33
Consumption					
(cost per 1,000 gallons used)					
	\$ 7.55	+	\$ 0.51	=	\$ 8.06

Sewer Capital Reserves Fund

Sewer Reserve Rates

	Current Rate	+	Proposed Increase	=	New Proposed Rate	RCAC Recommended Goal
Base R	\$ 4.00	+	1	=	\$ 5.00	\$ 8.00
Consumption						
(cost per 1,000 gallons used)						
	\$ 1.50	+	\$ 0.50	=	\$ 2.00	\$ 2.00