

FY 26 New Utility Rates

Water Enterprise Fund

Water Rates

	Previous Rate		Adopted Increase		New Total Rate
Base Rate:	\$46.25	+	\$1.39	=	\$47.64
Consumption (Cost per 1,000 gallons used)					
0 - 2000	Included in the Base Rate				
2001-5000	\$15.31	+	\$0.46	=	\$15.77
5001-10000	\$17.37	+	\$0.52	=	\$17.89
10,001 - 20,000	\$18.71	+	\$0.56	=	\$19.27
>20,000	\$19.41	+	\$0.58	=	\$19.99

Water Capital Reserve Fund

Water Reserve Rates

	Previous Rate		Adopted Increase		New Total Rate	RCAC Recommended Goal
Base Rate:	\$6.50	+	\$1.00	=	\$7.50	\$10
Consumption (Cost per 1,000 gallons used)						
0 - 2000	Included in the Base Rate					
2001-5000	\$2.00	+	\$0.00	=	\$2.00	\$2.00
5001-10000	\$3.50	+	\$0.50	=	\$4.00	\$4.00
10,001 - 20,000	\$3.50	+	\$0.50	=	\$4.00	\$4.00
>20,000	\$3.50	+	\$0.50	=	\$4.00	\$4.00

Sewer Enterprise Fund

Sewer Rates

	Previous Rate		Adopted Increase		New Total Rate
Base Rate:	\$44.33	+	\$1.33	=	\$45.66
Consumption (Cost per 1,000 gallons used)					
	\$8.06	+	\$0.24	=	\$8.30

Sewer Capital Reserve Fund

Sewer Reserve Rates

	Previous Rate		Adopted Increase		New Total Rate	RCAC Recommended Goal
Base Rate:	\$5.00	+	\$2.00	=	\$7.00	\$8.00
Consumption (Cost per 1,000 gallons used)						
	\$2.00	+	\$0.00	=	\$2.00	\$2.00